

Estimate Spreadsheets



ESTIMATE PACK

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Estimate Pack is a set of pre-designed spreadsheets for estimating a variety of projects. The collection as a whole will meet many of your needs. The spreadsheets are designed to facilitate fast and easy calculations for project estimates. These estimates can then be fine tuned over time to become more and more accurate.

WEB SITE ESTIMATE

Hourly: \$85.00
 Page Avg: \$200.00
 Maint: 12

Actual Hours: 1700
 Actual Pages: 505

Component	QTY	Est Time	Price	Time
Standard pages	500	2.35	\$100,000.00	1176.471
E-Commerce 1	0	3.00	\$0.00	0
E-Commerce 2	0	4.00	\$0.00	0
E-Commerce 3	1	15.00	\$1,275.00	15
E-Commerce 4	0	20.00	\$0.00	0
E-Commerce prod pages	9	0.50	\$382.50	4.5
Access Database	0	8.00	\$0.00	0
QTVR Image	2	4.00	\$680.00	8
Assignment Photography	1	160.00	\$13,600.00	160
Word & PDF Documents	3	6.00	\$1,530.00	18
WebCam	0	1.00	\$0.00	0
Hardware/software setup	0	2.00	\$0.00	0
Training	0	2.00	\$0.00	0
Auto-responder	1	2.00	\$170.00	2
SubmitIt! Service	0	4.00	\$0.00	0
Exhaustive Top 10 Submit	1	40.00	\$3,400.00	40
Press Release service	0	2.00	\$0.00	0
Video Clip	0	3.00	\$0.00	0
Program Download	6	2.00	\$1,020.00	12
InstallShield Install	0	6.00	\$0.00	0
Install for the Web Install	6	3.00	\$1,530.00	18
Flash 3 Splash Page	1	8.00	\$680.00	8
Flash 3 Navigation Page	0	24.00	\$0.00	0
Push Content - Active Desk	1	3.00	\$255.00	3
Push Content - PointCast	1	3.00	\$255.00	3
ShockWave MCD	0	60.00	\$0.00	0
<i>Programming</i>				
Image Randomizer	1	0.25	\$21.25	0.25
Web Ring	1	8.00	\$680.00	8
Monthly Wallpaper	1	5.00	\$425.00	5
Monthly Tips	1	1.00	\$85.00	1
ListBot	1	1.00	\$85.00	1
Login	0	2.00	\$0.00	0
Information	0	2.00	\$0.00	0
Cookie Manage	0	2.00	\$0.00	0
Postcards	1	2.00	\$170.00	2
Fax Form	0	2.00	\$0.00	0
Auto Specials	1	8.00	\$680.00	8
WiseBot Search	1	2.00	\$170.00	2
Link Exchange	0	1.00	\$0.00	0
Colored/Texture background	0	0.00	\$0.00	0
Custom Imaging	1	40.00	\$3,400.00	40
Animated GIFs	1	0.25	\$21.25	0.25
Monthly Contest	1	2.00	\$170.00	2
RSACI Ratings	1	0.25	\$21.25	0.25
Integrate with Web App	0	1.00	\$0.00	0
WebPosition Report	1	0.25	\$21.25	0.25
LinkBot Report	1	0.25	\$21.25	0.25
Spellcheck and Editing	1	42.08	\$3,577.08	42.08
Test Site	1	42.08	\$3,577.08	42.08
Competitive Analysis	1	10.00	\$850.00	10
High Content Writing	1	40.00	\$3,400.00	40
IPIX Image	5	3.00	\$1,275.00	15
Custom 12 Image saver	6	8.00	\$4,080.00	48
Custom 20 Image saver CD	1	24.00	\$2,040.00	24
Inlay design	6	3.00	\$1,530.00	18
Setup Robot.txt file	0	1.00	\$0.00	0
Extra Keyword Splash Page	0	0.25	\$0.00	0
Creation of Storyboard	1	25.25	\$2,146.25	25.25
Register Site & Domain	1	1.00	\$85.00	1
Custom Video Shoot	0	12.00	\$0.00	0
File Transfers	1	84.17	\$7,154.17	84.17
Affiliate System	1	18.00	\$1,530.00	18.00
DBMS Design	0	0.00	\$0.00	0
DBMS Integration	0	0.00	\$0.00	0
P3P Compliance	0	0.00	\$0.00	0
Multilingual Support	0	0.00	\$0.00	0
Section 508 Compliance	0	0.00	\$0.00	0
Research and Design	0	0.00	\$0.00	0
Meetings	0	0.00	\$0.00	0
Prototyping	0	0.00	\$0.00	0
Animation/3-D modeling	0	0.00	\$0.00	0

Total Page Estimate: 505
Total Time Estimate: 1905.80
Total Price Estimate: \$161,993.33
Yearly Maint. Estimate: \$11,220.00
Yearly Maint. Time Est: 132.00

Payment Option 1: \$145,794.00 (up front)
 (pay up front, 10% off est.)

Payment Option 2: \$53,997.78 (up front)
 (3 payments) \$53,997.78 (on milestone 1)
 \$53,997.78 (on delivery)
Total \$161,993.33

Payment Option 3: 1905.80 Time Estimate
 (hourly) 2286.96 Max Time Billable

\$144,500.00 Actual Cost
 \$161,993.33 Estimated Cost
 \$194,392.00 Maximum Cost

\$16,199.33 (up front)

Additional Fixed Costs: \$3,315.00

YEARLY MAINTENANCE

Job Postings	0	1.00	\$0.00
Link Updates	1	0.25	\$21.25
Contest Updates	1	0.25	\$21.25
Classifieds Updates	0	0.25	\$0.00
E-Commerce Updates	1	4.00	\$340.00
Content Updates	1	5.00	\$425.00
LinkChecking Reports	1	0.25	\$21.25
WebPosition Reports	1	0.25	\$21.25
Press Releases/Events	0	0.25	\$0.00
Home Page Updates	1	0.25	\$21.25
Reviews/Testimonials	1	0.50	\$42.50
Credits	1	0.25	\$21.25
Affiliate Management	1	30.00	\$2,550.00

FIXED COSTS

Domain Registration	1	\$70.00	\$70.00
ISP Setup	1	\$100.00	\$100.00
ISP Hosting / year	1	\$360.00	\$360.00
Film & Processing / roll	100	\$15.00	\$1,500.00
SubmitIt! Fee	1	\$60.00	\$60.00
Press Release Fee	0	\$70.00	\$0.00
IPIX License Fee	5	\$125.00	\$625.00
3rd Party License Fees	0	\$0.00	\$0.00
3rd Party E-Commerce	0	\$0.00	\$0.00
Hardware	0	\$0.00	\$0.00
Software	0	\$0.00	\$0.00
Outsourced services	1	\$200.00	\$200.00
Shipping	0	\$0.00	\$0.00
Verisign Digital Id	1	\$400.00	\$400.00



S A M P L E

This sample has been truncated to only show a portion of the content. The complete editable version of this document is included with Proposal Kit Professional and Estimate Pack at:

<http://www.proposalkit.com/htm/products.htm>